

# Medicaid Adult Expansion Report

November 13, 2020



## Expansion Enrollment by Subgroup

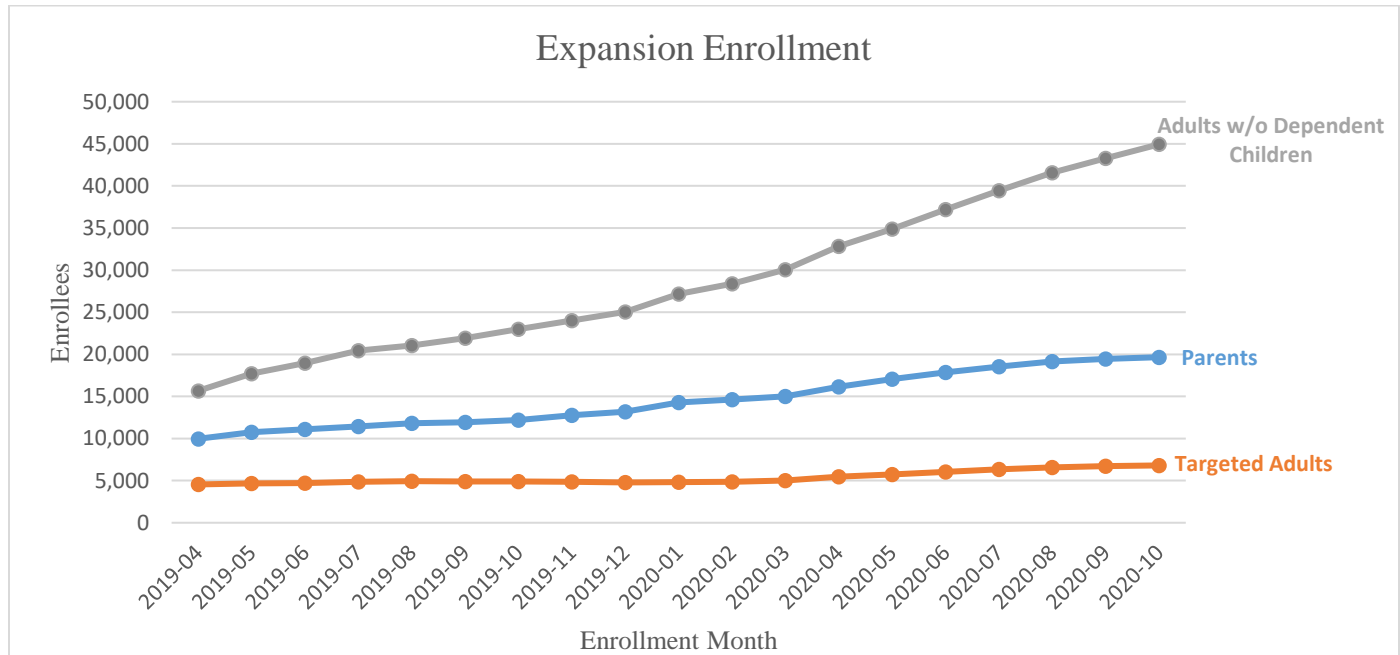


Figure 1

## Expansion Enrollment

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,680	17,731	18,988	20,460	21,077	21,923	23,009	24,014	25,051
Parents	9,952	10,730	11,042	11,392	11,739	11,874	12,126	12,698	13,105
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
<b>Total</b>	<b>30,185</b>	<b>33,143</b>	<b>34,733</b>	<b>36,723</b>	<b>37,747</b>	<b>38,698</b>	<b>40,036</b>	<b>41,590</b>	<b>42,951</b>

Table 1a

### Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10
Adults w/o Dependent Children	27,173	28,417	30,090	32,813	34,872	37,138	39,273	41,268	42,637	44,938
Parents	14,282	14,631	15,010	16,140	17,089	17,898	18,543	19,095	19,157	19,663
Targeted Adults	4,839	4,853	5,018	5,458	5,737	6,055	6,330	6,544	6,701	6,810
<b>Total</b>	<b>46,294</b>	<b>47,901</b>	<b>50,118</b>	<b>54,411</b>	<b>57,698</b>	<b>61,091</b>	<b>64,146</b>	<b>66,907</b>	<b>68,495</b>	<b>71,411</b>

Table 1b

### Notes:

Enrollment as of November 13, 2020. Enrollment includes retroactive applications processed up to the run date.

Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

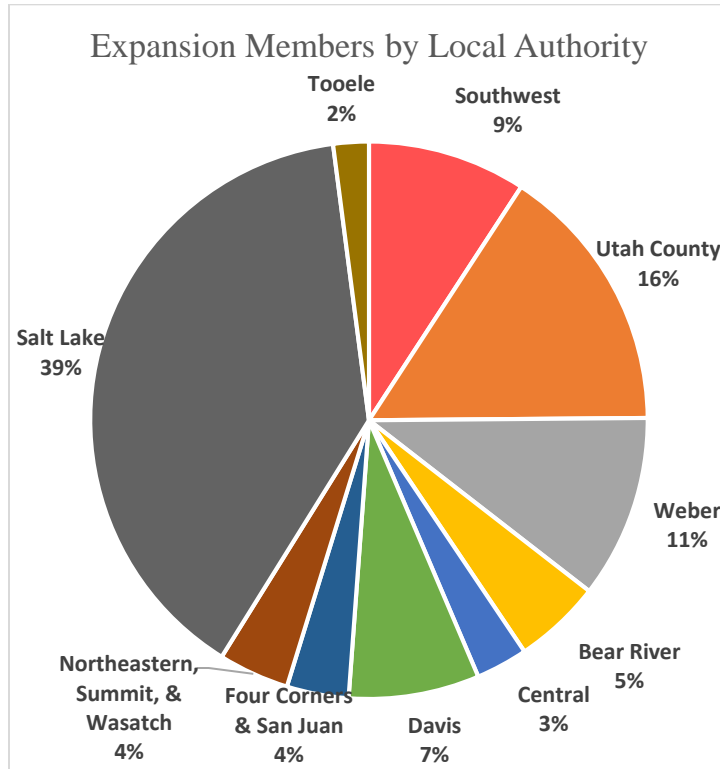


Figure 2

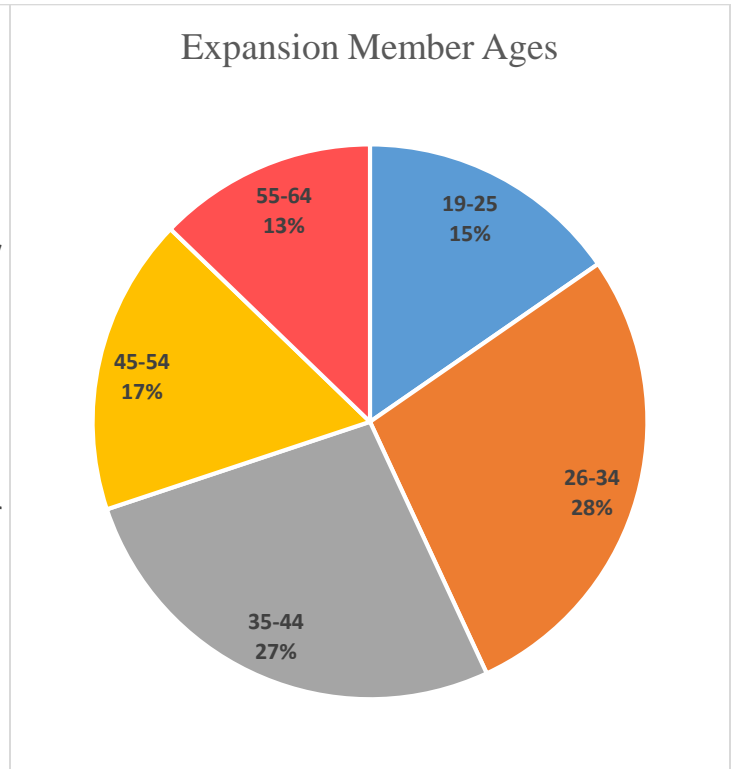


Figure 3

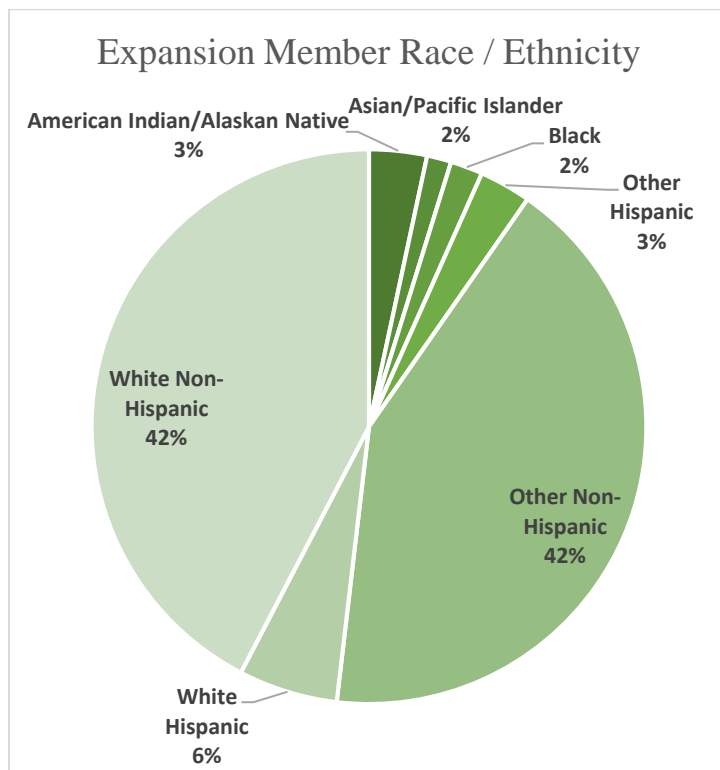


Figure 4

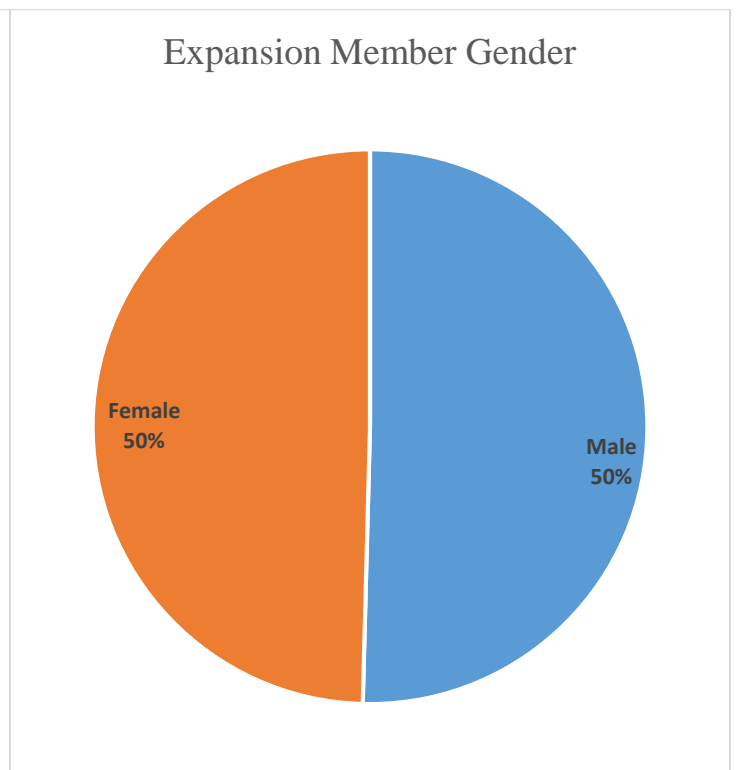


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

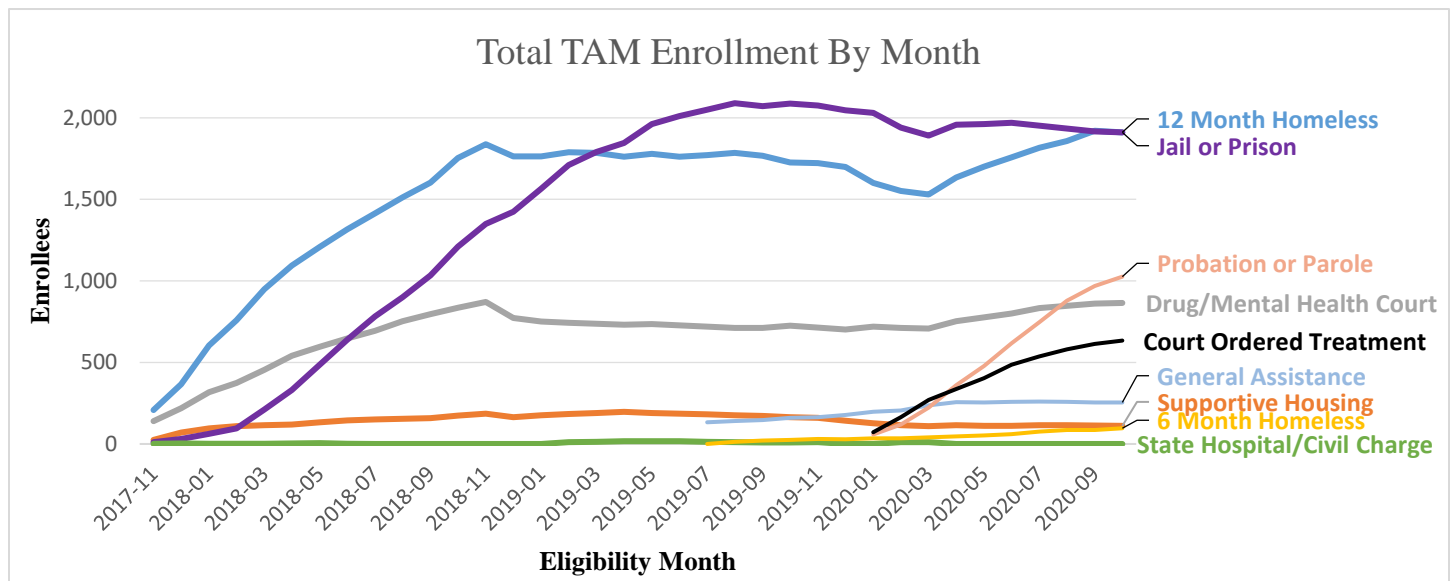


Figure 6

### TAM Enrollment by Month

<b>FY19 Totals</b>	<b>2018-07</b>	<b>2018-08</b>	<b>2018-09</b>	<b>2018-10</b>	<b>2018-11</b>	<b>2018-12</b>	<b>2019-01</b>	<b>2019-02</b>	<b>2019-03</b>	<b>2019-04</b>	<b>2019-05</b>	<b>2019-06</b>
<b>Total</b>	<b>3,042</b>	<b>3,321</b>	<b>3,591</b>	<b>3,975</b>	<b>4,243</b>	<b>4,126</b>	<b>4,256</b>	<b>4,438</b>	<b>4,517</b>	<b>4,553</b>	<b>4,682</b>	<b>4,703</b>

Table 2a

<b>FY20 Category</b>	<b>2019-07</b>	<b>2019-08</b>	<b>2019-09</b>	<b>2019-10</b>	<b>2019-11</b>	<b>2019-12</b>	<b>2020-01</b>	<b>2020-02</b>	<b>2020-03</b>	<b>2020-04</b>	<b>2020-05</b>	<b>2020-06</b>
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,600	1,552	1,530	1,633	1,701	1,758
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52	60
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112	112
General Assistance	133	141	147	161	165	178	197	205	236	256	255	259
Court Ordered Treatmnt							72	164	270	337	403	487
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	777	800
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,031	1,941	1,891	1,957	1,961	1,969
Probation or Parole							58	119	223	361	478	617
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*	*
<b>Total</b>	<b>4,871</b>	<b>4,931</b>	<b>4,901</b>	<b>4,901</b>	<b>4,878</b>	<b>4,795</b>	<b>4,839</b>	<b>4,853</b>	<b>5,018</b>	<b>5,458</b>	<b>5,740</b>	<b>6,061</b>

Table 2b

<b>FY21 Category</b>	<b>2020-07</b>	<b>2020-08</b>	<b>2020-09</b>	<b>2020-10</b>
12 Month Homeless	1,816	1,858	1,921	1,912
6 Month Homeless	76	85	85	96
Supportive Housing	115	115	114	111
General Assistance	260	259	254	255
Court Ordered Treatmnt	538	581	614	634
Drug/Mental Health Crt	834	847	861	865
Jail or Prison	1,953	1,934	1,917	1,911
Probation or Parole	747	878	969	1,026
<b>Total</b>	<b>6,339</b>	<b>6,557</b>	<b>6,735</b>	<b>6,810</b>

Table 2c

\*Domestic Violence and selected months from State Hospital/Civil Charge are suppressed due to low enrollment

**Notes:** Enrollment as of November 13, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

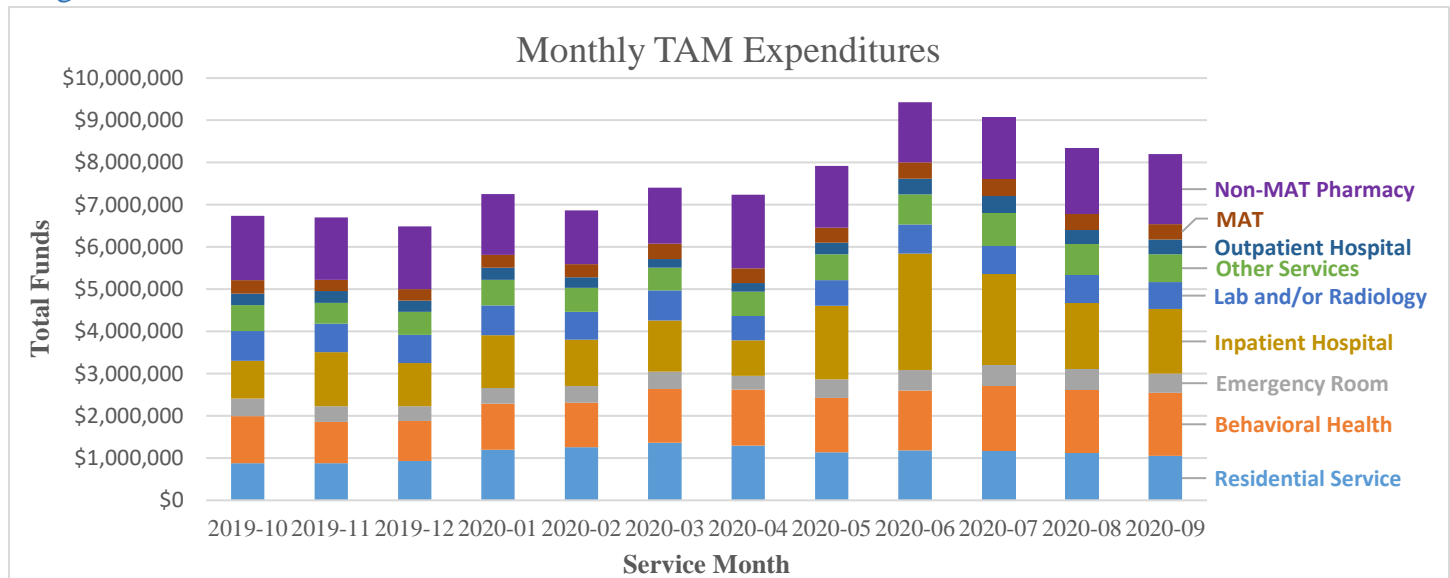


Figure 7

Monthly Expenditures (in 1,000's)													
Service Type	FY20										FY21		Total
	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	
Residential Serv.	\$878	\$879	\$932	\$1,196	\$1,256	\$1,362	\$1,298	\$1,138	\$1,183	\$1,184	\$1,121	\$1,053	<b>\$13,481</b>
Behavioral Health	\$1,120	\$982	\$950	\$1,094	\$1,055	\$1,275	\$1,323	\$1,288	\$1,421	\$1,533	\$1,508	\$1,497	<b>\$15,045</b>
Emergency Room	\$414	\$369	\$347	\$374	\$392	\$411	\$328	\$440	\$479	\$485	\$485	\$450	<b>\$4,975</b>
Inpatient Hospital	\$892	\$1,277	\$1,025	\$1,250	\$1,100	\$1,214	\$840	\$1,738	\$2,763	\$2,166	\$1,579	\$1,529	<b>\$17,373</b>
Lab & Radiology	\$706	\$679	\$668	\$703	\$664	\$706	\$577	\$607	\$690	\$674	\$665	\$639	<b>\$7,977</b>
Other Services	\$613	\$494	\$544	\$601	\$567	\$538	\$576	\$617	\$711	\$763	\$714	\$660	<b>\$7,397</b>
Outpatient Hosp.	\$277	\$276	\$263	\$293	\$252	\$208	\$201	\$272	\$371	\$408	\$339	\$347	<b>\$3,507</b>
MAT	\$317	\$266	\$278	\$305	\$308	\$364	\$350	\$359	\$383	\$408	\$383	\$365	<b>\$4,087</b>
Non-MAT Pharm.	\$1,525	\$1,480	\$1,486	\$1,440	\$1,276	\$1,323	\$1,747	\$1,458	\$1,431	\$1,466	\$1,541	\$1,662	<b>\$17,835</b>
<b>Grand Total</b>	<b>\$6,741</b>	<b>\$6,702</b>	<b>\$6,491</b>	<b>\$7,257</b>	<b>\$6,870</b>	<b>\$7,403</b>	<b>\$7,240</b>	<b>\$7,918</b>	<b>\$9,431</b>	<b>\$9,087</b>	<b>\$8,334</b>	<b>\$8,201</b>	<b>\$91,676</b>

Table 3

Distinct Members Served													
Service Type	FY20										FY21		
	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	
Residential Serv.	334	315	335	419	462	524	484	448	429	408	385	364	
Behavioral Health	1,421	1,364	1,274	1,420	1,439	1,574	1,603	1,676	1,707	1,636	1,619	1,473	
Emergency Room	532	498	508	504	500	556	436	543	575	607	621	611	
Inpatient Hospital	108	96	99	109	101	114	110	168	174	162	151	148	
Lab & Radiology	1,029	993	1,030	1,139	1,197	1,276	1,129	1,163	1,278	1,228	1,196	1,175	
Other Services	4,765	4,722	4,625	4,486	4,527	4,745	5,245	5,511	5,840	6,102	6,391	6,625	
Outpatient Hosp.	396	370	363	422	433	370	360	394	519	577	606	552	
MAT	520	480	506	545	550	605	655	685	731	747	743	688	
Non-MAT Pharm.	1,810	1,739	1,769	1,809	1,816	1,941	2,005	2,137	2,213	2,242	2,275	2,302	
<b>Grand Total</b>	<b>4,821</b>	<b>4,784</b>	<b>4,673</b>	<b>4,609</b>	<b>4,619</b>	<b>4,831</b>	<b>5,286</b>	<b>5,563</b>	<b>5,889</b>	<b>6,163</b>	<b>6,443</b>	<b>6,663</b>	

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

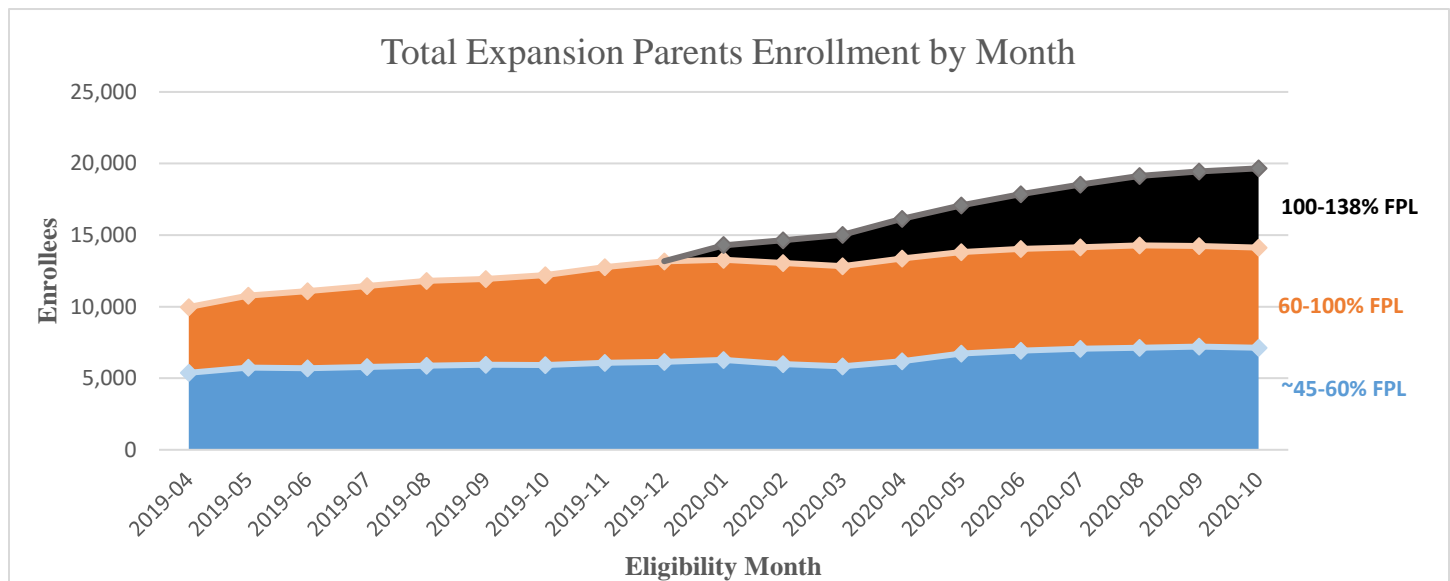


Figure 8

## Expansion Parents Enrollment by Month

*Bridge*

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,594	5,033	5,393	5,654	5,934	5,994	6,271	6,683	7,021
~45-60% FPL	5,381	5,733	5,699	5,799	5,878	5,947	5,927	6,090	6,155
<b>Total</b>	<b>9,975</b>	<b>10,766</b>	<b>11,092</b>	<b>11,453</b>	<b>11,812</b>	<b>11,941</b>	<b>12,198</b>	<b>12,773</b>	<b>13,176</b>

Table 5a

*Fallback*

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10
100-138% FPL	1,000	1,592	2,192	2,763	3,260	3,839	4,396	4,854	5,198	5,536
60-100% FPL	7,013	7,060	6,995	7,170	7,093	7,099	7,080	7,156	7,031	6,987
~45-60% FPL	6,272	5,983	5,828	6,202	6,724	6,932	7,065	7,126	7,212	7,140
<b>Total</b>	<b>14,285</b>	<b>14,635</b>	<b>15,015</b>	<b>16,135</b>	<b>17,077</b>	<b>17,870</b>	<b>18,541</b>	<b>19,136</b>	<b>19,441</b>	<b>19,663</b>

Table 5b

### Notes:

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## Expansion Parents Reimbursements

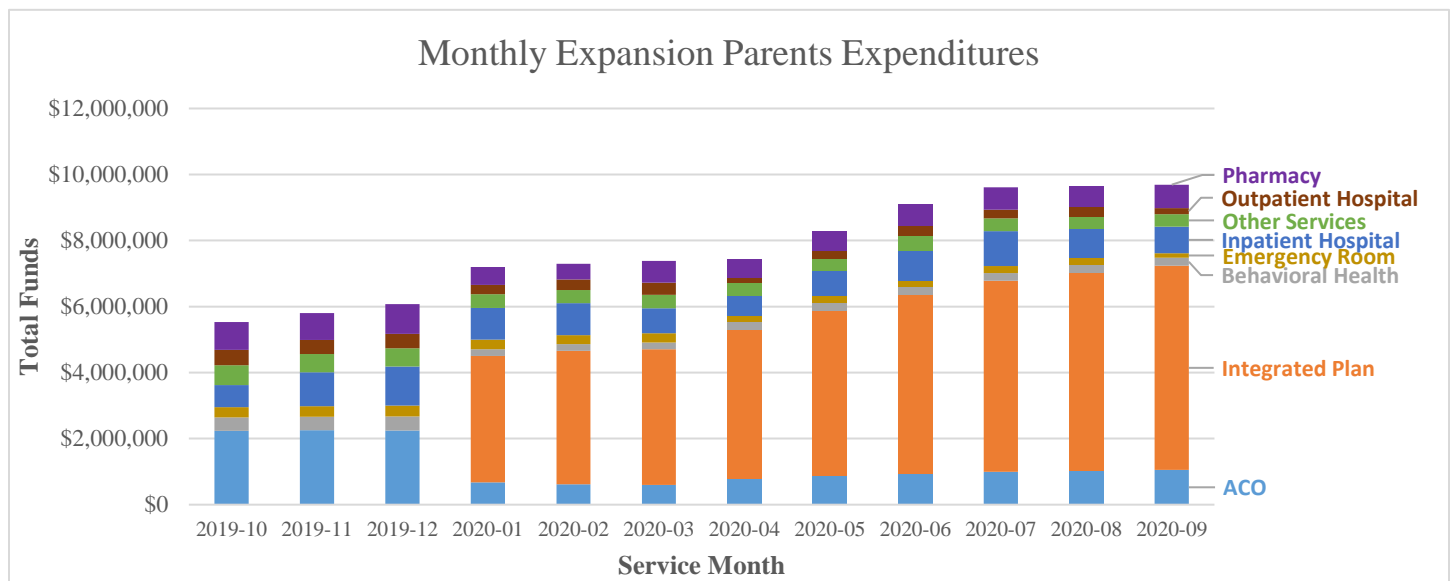


Figure 9

Monthly Expenditures (in 1,000's)													
Service Type	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	Total
ACO	\$2,233	\$2,251	\$2,248	\$673	\$620	\$600	\$789	\$865	\$939	\$994	\$1,024	\$1,053	\$14,290
Integrated Plan	\$0	\$0	\$0	\$3,833	\$4,043	\$4,104	\$4,530	\$5,009	\$5,423	\$5,792	\$6,008	\$6,183	\$44,925
Behavioral Health	\$412	\$407	\$427	\$205	\$201	\$208	\$217	\$229	\$228	\$228	\$243	\$243	\$3,249
Emergency Room	\$304	\$328	\$325	\$284	\$267	\$276	\$183	\$226	\$188	\$212	\$208	\$138	\$2,938
Inpatient Hospital	\$672	\$1,025	\$1,185	\$965	\$974	\$762	\$610	\$770	\$920	\$1,063	\$880	\$807	\$10,633
Other Services	\$596	\$549	\$549	\$417	\$395	\$401	\$390	\$349	\$446	\$380	\$357	\$374	\$5,205
Outpatient Hospital	\$473	\$431	\$443	\$277	\$317	\$376	\$165	\$237	\$306	\$267	\$303	\$189	\$3,783
Pharmacy	\$839	\$810	\$895	\$541	\$479	\$652	\$569	\$593	\$637	\$679	\$633	\$706	\$8,033
<b>Grand Total</b>	<b>\$5,530</b>	<b>\$5,801</b>	<b>\$6,072</b>	<b>\$7,195</b>	<b>\$7,296</b>	<b>\$7,379</b>	<b>\$7,452</b>	<b>\$8,277</b>	<b>\$9,088</b>	<b>\$9,614</b>	<b>\$9,657</b>	<b>\$9,692</b>	<b>\$93,056</b>

Table 6

Distinct Members Served													
Service Type	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	
ACO	4,521	4,538	4,540	1,553	1,438	1,416	1,864	2,048	2,211	2,336	2,387	2,442	
Integrated Plan				7,843	8,281	8,401	9,299	10,272	11,100	11,857	12,301	12,649	
Behavioral Health	6,163	6,314	6,400	3,717	3,858	3,938	4,164	4,373	4,522	4,677	4,831	4,880	
Emergency Room	345	388	394	340	298	296	190	214	202	225	205	160	
Inpatient Hospital	56	74	68	78	84	74	50	51	75	75	57	42	
Other Services	2,065	1,948	1,932	1,323	1,343	1,399	1,191	1,181	1,338	1,239	1,232	1,229	
Outpatient Hospital	677	659	637	409	399	367	240	309	392	384	330	324	
Pharmacy	3,174	3,151	3,284	2,785	2,722	3,003	2,945	3,047	3,286	3,392	3,517	3,592	
<b>Grand Total</b>	<b>8,643</b>	<b>8,784</b>	<b>8,898</b>	<b>12,372</b>	<b>12,864</b>	<b>13,090</b>	<b>14,163</b>	<b>15,259</b>	<b>16,286</b>	<b>17,200</b>	<b>17,690</b>	<b>17,981</b>	

Table 7

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## Expansion Adults without Dependent Children Enrollment

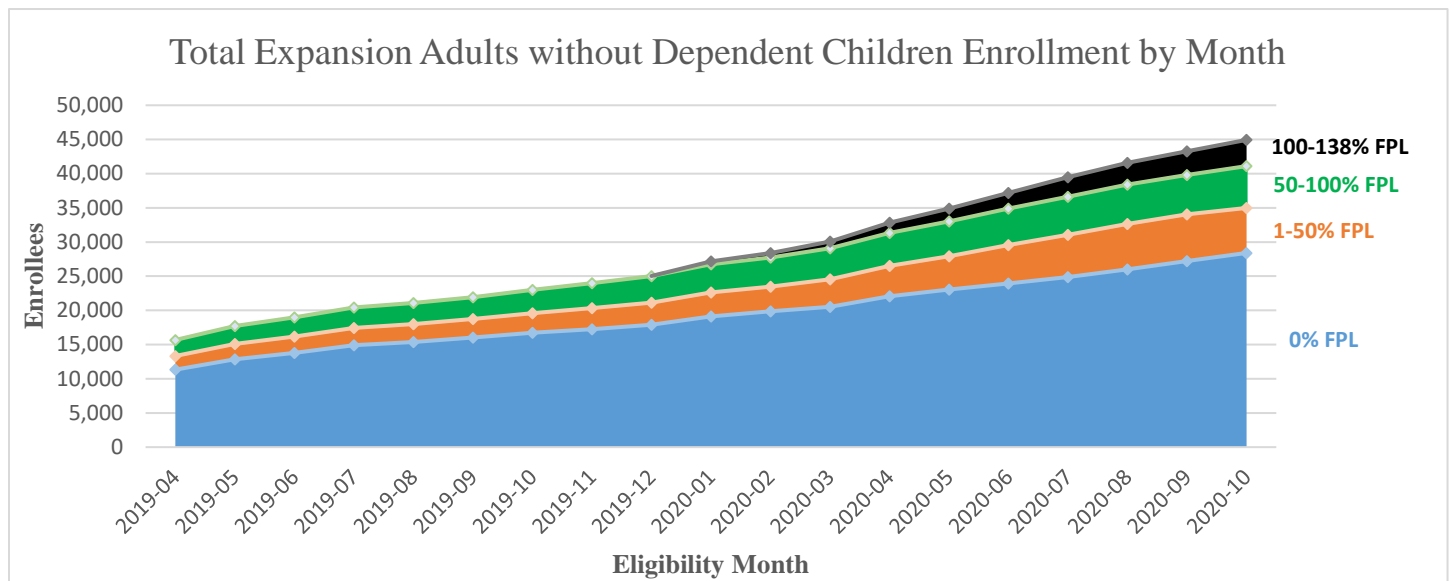


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,343	2,615	2,824	3,006	3,081	3,165	3,390	3,667	3,890
1-50% FPL	1,996	2,258	2,389	2,548	2,609	2,715	2,870	3,068	3,224
0% FPL	11,336	12,850	13,767	14,900	15,379	16,033	16,739	17,269	17,924
<b>Total</b>	<b>15,675</b>	<b>17,723</b>	<b>18,980</b>	<b>20,454</b>	<b>21,069</b>	<b>21,913</b>	<b>22,999</b>	<b>24,004</b>	<b>25,038</b>

Table 8a

### Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10
100-138% FPL	390	642	960	1,480	1,846	2,307	2,823	3,145	3,470	3,834
50-100% FPL	4,142	4,262	4,542	4,840	5,094	5,322	5,570	5,765	5,771	6,119
1-50% FPL	3,494	3,621	4,057	4,430	4,885	5,624	6,181	6,660	6,832	6,581
0% FPL	19,133	19,875	20,512	22,068	23,054	23,943	24,888	25,997	27,220	28,404
<b>Total</b>	<b>27,159</b>	<b>28,400</b>	<b>30,071</b>	<b>32,818</b>	<b>34,879</b>	<b>37,196</b>	<b>39,462</b>	<b>41,567</b>	<b>43,293</b>	<b>44,938</b>

Table 8b

### Notes:

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## Expansion Adults without Dependent Children Reimbursements

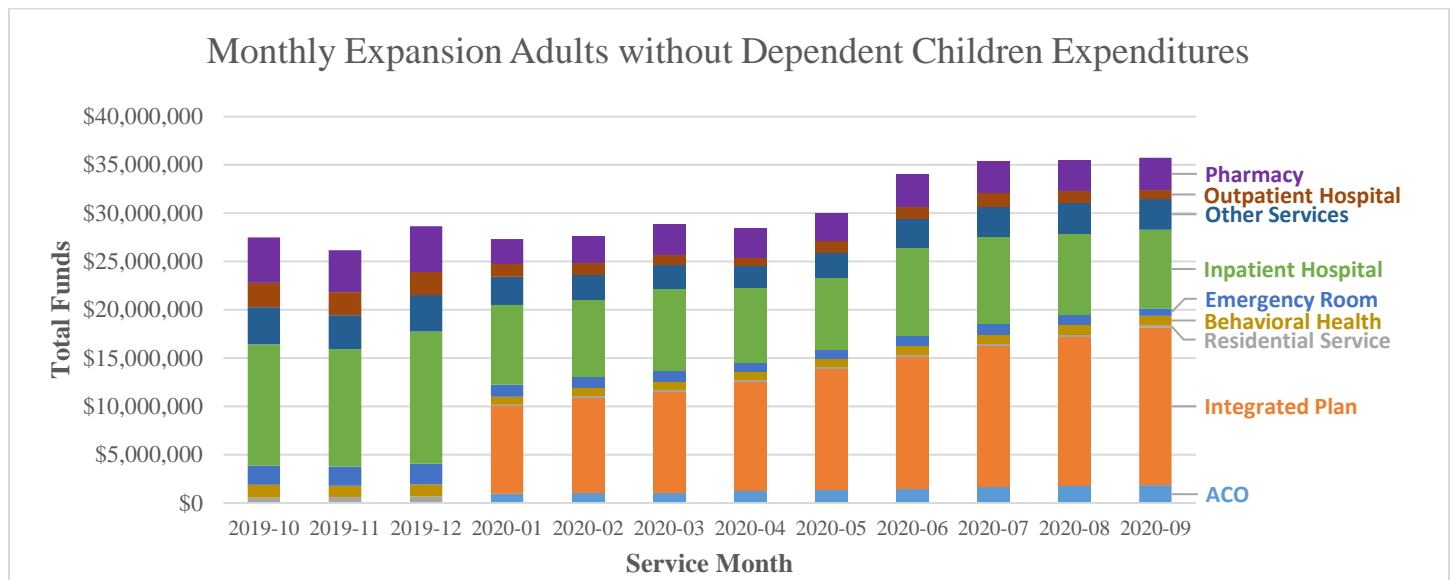


Figure 11

Monthly Expenditures (in 1,000's)				FY20						FY21			
Service Type	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	Total
ACO	\$0	\$0	\$0	\$968	\$1,050	\$1,097	\$1,233	\$1,374	\$1,514	\$1,634	\$1,751	\$1,843	<b>\$12,464</b>
Integrated Plan	\$0	\$0	\$0	\$9,057	\$9,867	\$10,413	\$11,336	\$12,516	\$13,651	\$14,687	\$15,465	\$16,347	<b>\$113,339</b>
Behavioral Health	\$1,331	\$1,181	\$1,236	\$817	\$831	\$874	\$860	\$873	\$929	\$979	\$1,033	\$963	<b>\$11,908</b>
Emergency Room	\$2,006	\$1,990	\$2,129	\$1,248	\$1,153	\$1,142	\$880	\$958	\$1,100	\$1,063	\$987	\$764	<b>\$15,420</b>
Inpatient Hospital	\$12,548	\$12,136	\$13,688	\$8,267	\$7,979	\$8,392	\$7,764	\$7,367	\$9,024	\$9,040	\$8,460	\$8,159	<b>\$112,823</b>
Other Services	\$3,820	\$3,504	\$3,781	\$2,912	\$2,588	\$2,548	\$2,259	\$2,578	\$3,022	\$3,103	\$3,161	\$3,177	<b>\$36,453</b>
Outpatient Hosp.	\$2,514	\$2,389	\$2,386	\$1,309	\$1,159	\$992	\$832	\$1,280	\$1,190	\$1,405	\$1,178	\$913	<b>\$17,547</b>
Pharmacy	\$4,715	\$4,347	\$4,745	\$2,606	\$2,758	\$3,181	\$3,046	\$2,831	\$3,377	\$3,307	\$3,201	\$3,358	<b>\$41,473</b>
Residential Serv.	\$559	\$623	\$704	\$160	\$203	\$227	\$209	\$203	\$195	\$180	\$230	\$230	<b>\$3,723</b>
<b>Grand Total</b>	<b>\$27,493</b>	<b>\$26,170</b>	<b>\$28,670</b>	<b>\$27,346</b>	<b>\$27,589</b>	<b>\$28,865</b>	<b>\$28,419</b>	<b>\$29,980</b>	<b>\$34,002</b>	<b>\$35,396</b>	<b>\$35,468</b>	<b>\$35,755</b>	<b>\$365,151</b>

Table 9

Distinct Members Served FY20										FY21		
Service Type	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09
ACO				2,067	2,250	2,365	2,650	2,975	3,283	3,543	3,811	4,030
Integrated Plan				15,589	17,064	18,061	19,723	21,886	23,984	25,894	27,348	28,988
Behavioral Health	2,622	2,601	2,596	6,469	6,696	7,058	7,467	7,905	8,408	8,769	9,206	9,375
Emergency Room	2,383	2,392	2,534	1,363	1,327	1,328	1,008	1,047	1,121	1,147	1,064	939
Inpatient Hospital	848	799	831	576	531	526	452	473	543	522	521	454
Other Services	21,875	22,430	23,363	25,418	26,650	27,783	30,693	32,745	35,026	37,061	39,112	41,094
Outpatient Hosp.	2,862	2,753	2,899	1,183	1,080	938	752	895	1,107	1,019	998	973
Pharmacy	9,130	9,013	9,445	7,560	7,935	8,443	8,480	8,910	9,632	10,001	10,304	10,691
Residential Serv.	238	239	284	70	66	53	40	50	58	44	45	48
<b>Grand Total</b>	<b>22,453</b>	<b>23,026</b>	<b>24,012</b>	<b>26,527</b>	<b>27,745</b>	<b>28,981</b>	<b>31,778</b>	<b>33,807</b>	<b>36,132</b>	<b>38,210</b>	<b>40,228</b>	<b>42,077</b>

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.